

**AN ORDINANCE MAKING APPROPRIATIONS
FOR THE EXPENSES OF THE VILLAGE OF SILVERTON, OHIO
FOR THE FISCAL YEAR 2020**

WHEREAS: Section 5705.38 of the Ohio Revised Code requires all municipalities to pass an annual appropriations Ordinance at the beginning of each fiscal year; and

WHEREAS: Article V, Section 2 (C) and Article X, Section 4, of the Silverton Village Charter, require the Village to pass an Annual Appropriation Ordinance containing a financial plan for conducting the affairs of the municipality for the ensuing year; and

WHEREAS: The Council of the Village of Silverton, Ohio deems it necessary to provide for the proper operation of the Village of Silverton, Ohio through the Appropriation Ordinance.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF SILVERTON, OHIO, THAT:

SECTION I. In accordance with general law, the Charter, and the Ordinances of the Village of Silverton, Ohio the appropriations attached hereto are hereby made for the fiscal year 2019, beginning January 1, 2019 and ending December 31, 2019.

SECTION II. The Village Manager is hereby authorized to incur obligations against the appropriations and to make and approve expenditures therefrom in accordance with the Charter and Ordinances of the Village of Silverton, Ohio.

SECTION III. The Village Manager shall perform all duties required by the Charter and Ordinances of the Village of Silverton, Ohio, relative to expenditures from the funds appropriated herein.

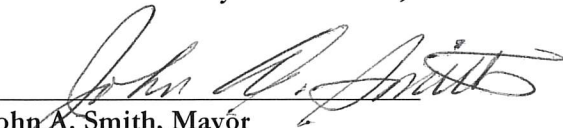
SECTION IV. The Village Manager is hereby directed to forward a certified copy of this Ordinance to the Auditor of Hamilton County, Ohio.

SECTION V. This Ordinance shall take effect and be in force from and after its passage and approval at the earliest time provided by law.

First reading: November 21, 2019.

Second reading: December 5, 2019.

PASSED this 5th day of December, 2019.



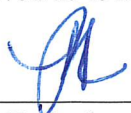
John A. Smith, Mayor

ATTEST:



Thomas M. Carroll, Village Manager


Approved as to form:



Bryan E. Pacheco, Solicitor

CERTIFICATION:

I, Meredith L. George, Clerk of Council of the Village of Silverton, County of Hamilton, State of Ohio; do hereby certify that there is no newspaper published in said municipality and that publication of the foregoing Ordinance No. 19-3635 has been duly made by posting true copies in two (2) places that are accessible by the public in said municipality, as determined by Council as follows: 1) Silverton Town Hall lobby area and Council Chambers foyer; and 2) Silverton's official website. Said posting was for a period of fifteen days commencing Dec 6, 2019.



Meredith L. George
Clerk of Council of Silverton, Ohio

Ordinance 2019-3635

2020 Original Budget Appropriations

For the Year Ending December 31, 2020

General Fund

Expenditures

Personnel	513,350
Operating Expenditures	1,984,920

Transfers Out

Transfer to Street Maintenance	70,000
Transfer to MC Special Projects	4,000
Transfer to Debt Service	364,000
Transfer to Ohio Public Works Commission	35,000
Transfer to Capital Equipment	35,000

Special Revenue Funds

Street Fund

Personnel	355,100
Operating Expenditures	99,800

State Highway Fund

Operating Expenditures	24,300
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Sanitation & Recycling Fund

Operating Expenditures	5,000
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Greater Cincinnati Credit Union Common Area Fund

Operating Expenditures	1,000
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Mayor's Court Special Projects Fund

Operating Expenditures	7,000
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Debt Service Fund

Expenditures

Operating Expenditures	428,850
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Ordinance 2019-3635

2020 Original Budget Appropriations

For the Year Ending December 31, 2020

Capital Projects Funds

OPWC Improvement Fund

Operating Expenditures 311,500

Stewart Road Tax Increment Financing Expenditures

Operating Expenditures 21,300

Transfers Out

Transfer to Debt Service 59,417

Advances Out

Advance to General Fund 50,000

Capital Improvements Fund

Expenditures

Operating Expenditures 110,500

Capital Equipment Fund

Operating Expenditures 122,500

Park Improvement Fund

Operating Expenditures 5,500

Jobs Fund

Operating Expenditures 82,000