

AN ORDINANCE MAKING APPROPRIATIONS  
FOR THE EXPENSES OF THE VILLAGE OF SILVERTON, OHIO  
FOR THE FISCAL YEAR 2019

WHEREAS: Section 5705.38 of the Ohio Revised Code requires all municipalities to pass an annual appropriations Ordinance at the beginning of each fiscal year; and

WHEREAS: Article V, Section 2 (C) and Article X, Section 4, of the Silverton Village Charter, require the Village to pass an Annual Appropriation Ordinance containing a financial plan for conducting the affairs of the municipality for the ensuing year; and

WHEREAS: The Council of the Village of Silverton, Ohio deems it necessary to provide for the proper operation of the Village of Silverton, Ohio through the Appropriation Ordinance.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF SILVERTON, OHIO, THAT:

SECTION I. In accordance with general law, the Charter, and the Ordinances of the Village of Silverton, Ohio the appropriations attached hereto are hereby made for the fiscal year 2019, beginning January 1, 2019 and ending December 31, 2019.

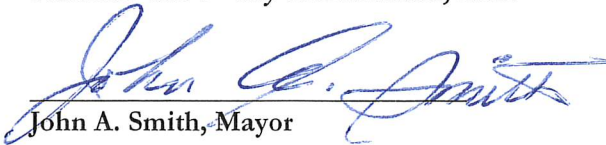
SECTION II. The Village Manager is hereby authorized to incur obligations against the appropriations and to make and approve expenditures therefrom in accordance with the Charter and Ordinances of the Village of Silverton, Ohio.

SECTION III. The Village Manager shall perform all duties required by the Charter and Ordinances of the Village of Silverton, Ohio, relative to expenditures from the funds appropriated herein.

SECTION IV. The Village Manager is hereby directed to forward a certified copy of this Ordinance to the Auditor of Hamilton County, Ohio.

SECTION V. This Ordinance may be passed upon a single reading and shall become effective immediately upon its adoption as provided under Article X, Section 4 of the Village Charter.

*PASSED this 7<sup>th</sup> day of December, 2018.*

  
John A. Smith, Mayor

ATTEST:


  
Thomas M. Carroll, Village Manager

Approved as to form:

  
Bryan E. Pacheco, Solicitor

**CERTIFICATION:**

I, Meredith L. George, Clerk of Council of the Village of Silverton, County of Hamilton, State of Ohio; do hereby certify that there is no newspaper published in said municipality and that publication of the foregoing Ordinance No. 18-3601 has been duly made by posting true copies in two (2) places that are accessible by the public in said municipality, as determined by Council as follows: 1) Silverton Town Hall lobby area and Council Chambers foyer; and 2) Silverton's official website. Said posting was for a period of fifteen days commencing Dec 11, 2018.

  
Meredith L. George  
Clerk of Council of Silverton, Ohio

2019 Original Budget Appropriations  
For the Year Ending December 31, 2019

***General Fund***

***Expenditures***

Personnel	514,753
Operating Expenditures	1,994,608

***Transfers Out***

Transfer to Street Maintenance	125,000
Transfer to MC Special Projects	3,500
Transfer to Debt Service	306,000
Transfer to Park Improvement	0
Transfer to Capital Improvement	0
Transfer to Capital Equipment	63,000
Transfer to Jobs Creation	0
Transfer to Ohio Public Works Commission	50,000

***Special Revenue Funds***

***Street Fund***

Personnel	343,700
Operating Expenditures	99,050

***State Highway Fund***

Operating Expenditures	18,100
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***Sanitation & Recycling Fund***

Operating Expenditures	4,000
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***Greater Cincinnati Credit Union Common Area Fund***

Operating Expenditures	1,000
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***Mayor's Court Special Projects Fund***

Operating Expenditures	7,000
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***Entry of Forfeiture Fund***

Operating Expenditures	0
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***Drug Offender Fund***

Operating Expenditures	0
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2019 Original Budget Appropriations  
For the Year Ending December 31, 2019

***Debt Service Fund***

***Expenditures***

Operating Expenditures 370,059

***Capital Projects Funds***

***Jobs Creation Fund***

Operating Expenditures 0

***OPWC Improvement Fund***

Operating Expenditures 1,913,450

***Stewart Road Tax Increment Financing***

***Expenditures***

Operating Expenditures 51,300

***Transfers Out***

Transfer to Debt Service 55,578

***Capital Improvements Fund***

***Expenditures***

Operating Expenditures 175,400

***Capital Equipment Fund***

Operating Expenditures 63,000

***Park Improvement Fund***

Operating Expenditures 80,500