

ORDINANCE NO. 17-3575

AN ORDINANCE MAKING APPROPRIATIONS
FOR THE EXPENSES OF THE VILLAGE OF SILVERTON, OHIO
FOR THE FISCAL YEAR 2018

WHEREAS: Section 5705.38 of the Ohio Revised Code requires all municipalities to pass an annual appropriations Ordinance at the beginning of each fiscal year; and

WHEREAS: Article V, Section 2 (C) and Article X, Section 4, of the Silverton Village Charter, require the Village to pass an Annual Appropriation Ordinance containing a financial plan for conducting the affairs of the municipality for the ensuing year; and

WHEREAS: The Council of the Village of Silverton, Ohio deems it necessary to provide for the proper operation of the Village of Silverton, Ohio through the Appropriation Ordinance.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF SILVERTON, OHIO, THAT:

SECTION I. In accordance with general law, the Charter, and the Ordinances of the Village of Silverton, Ohio the appropriations attached hereto are hereby made for the fiscal year 2018, beginning January 1, 2018 and ending December 31, 2018.


SECTION II. The Village Manager is hereby authorized to incur obligations against the appropriations and to make and approve expenditures therefrom in accordance with the Charter and Ordinances of the Village of Silverton, Ohio.

SECTION III. The Village Manager shall perform all duties required by the Charter and Ordinances of the Village of Silverton, Ohio, relative to expenditures from the funds appropriated herein.

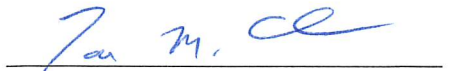
SECTION IV. The Village Manager is hereby directed to forward a certified copy of this Ordinance to the Auditor of Hamilton County, Ohio.

SECTION V. This Ordinance may be passed upon a single reading and shall become effective immediately upon its adoption as provided under Article X, Section 4 of the Village Charter.

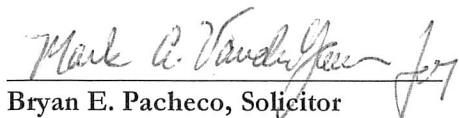
PASSED this 14th day of December, 2017.


John A. Smith, Mayor

ATTEST:



Thomas M. Carroll, Village Manager

Approved as to form:


Bryan E. Pacheco, Solicitor

CERTIFICATION:

I, Meredith L. George, Clerk of Council of the Village of Silverton, County of Hamilton, State of Ohio; do hereby certify that there is no newspaper published in said municipality and that publication of the foregoing Ordinance No. 17-3575 has been duly made by posting true copies in three (3) of the most public places in said municipality, as determined by Council as follows: 1) Silverton Municipal Building; 2) Parkview Ave at the Train Depot; 3) Silverton's Official Website. Said posting was for a period of fifteen days commencing Dec 18, 2017.


Meredith L. George
Clerk of Council of Silverton, Ohio

2018 Original Budget Appropriations
For the Year Ending December 31, 2018

General Fund

Expenditures

Personnel	512,594
Operating Expenditures	1,864,953

Transfers Out

Transfer to Street Maintenance	105,000
Transfer to MC Special Projects	2,500
Transfer to Debt Service	283,242
Transfer to Park Improvement	27,500
Transfer to Capital Improvement	400,000
Transfer to Capital Equipment	5,000
Transfer to Jobs Creation	165,000

Special Revenue Funds

Street Fund

Personnel	312,893
Operating Expenditures	68,450

State Highway Fund

Operating Expenditures	13,100
------------------------	--------

Sanitation & Recycling Fund

Operating Expenditures	2,800
------------------------	-------

Greater Cincinnati Credit Union Common Area Fund

Operating Expenditures	5,000
------------------------	-------

Mayor's Court Special Projects Fund

Operating Expenditures	8,000
------------------------	-------

Entry of Forfeiture Fund

Operating Expenditures	5,215
------------------------	-------

Drug Offender Fund

Operating Expenditures	1,100
------------------------	-------

2018 Original Budget Appropriations
For the Year Ending December 31, 2018

Debt Service Fund

Expenditures

Operating Expenditures 359,457

Capital Projects Funds

Jobs Creation Fund

Operating Expenditures 472,960

OPWC Improvement Fund

Operating Expenditures 1,680,000

Stewart Road Tax Increment Financing

Expenditures

Operating Expenditures 520

Transfers Out

Transfer to Debt Service 56,739

Capital Improvements Fund

Expenditures

Operating Expenditures 455,000

Capital Equipment Fund

Operating Expenditures 30,000

Park Improvement Fund

Operating Expenditures 70,000