

ORDINANCE NO. 22-3699

ORDINANCE MAKING APPROPRIATIONS
FOR THE EXPENSES OF THE VILLAGE OF SILVERTON, OHIO
FOR THE FISCAL YEAR 2023

WHEREAS: Section 5705.38 of the Ohio Revised Code requires all municipalities to pass an annual appropriations Ordinance at the beginning of each fiscal year; and

WHEREAS: Article V, Section 2 (C) and Article X, Section 4, of the Silverton Village Charter, require the Village to pass an Annual Appropriation Ordinance containing a financial plan for conducting the affairs of the municipality for the ensuing year; and

WHEREAS: The Council of the Village of Silverton, Ohio deems it necessary to provide for the proper operation of the Village of Silverton, Ohio through the Appropriation Ordinance.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF SILVERTON, OHIO, THAT:

SECTION I. In accordance with general law, the Charter, and the Ordinances of the Village of Silverton, Ohio the appropriations attached hereto are hereby made for the fiscal year 2023, beginning January 1, 2023 and ending December 31, 2023.

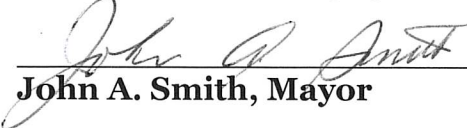
SECTION II. The Village Manager is hereby authorized to incur obligations against the appropriations and to make and approve expenditures therefrom in accordance with the Charter and Ordinances of the Village of Silverton, Ohio.

SECTION III. The Village Manager shall perform all duties required by the Charter and Ordinances of the Village of Silverton, Ohio, relative to expenditures from the funds appropriated herein.

SECTION IV. The Village Manager is hereby directed to forward a certified copy of this Ordinance to the Auditor of Hamilton County, Ohio.

SECTION V. This Ordinance shall take effect and be in force from and after its passage and approval at the earliest time provided by law as provided in Article X Section Four of the Charter.

PASSED this 8th day of December, 2022.



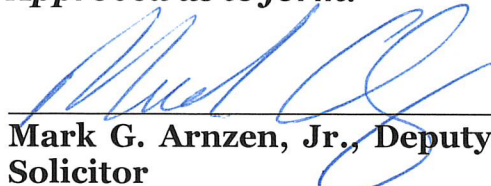
John A. Smith, Mayor

ATTEST:



Jack Cameron, Village Manager


Approved as to form:



Mark G. Arnzen, Jr., Deputy Village Solicitor

CERTIFICATION:

I, Meredith L. George, Clerk of Council of the Village of Silverton, County of Hamilton, State of Ohio; do hereby certify that there is no newspaper published in said municipality and that publication of the foregoing Ordinance No. 22-3699 has been duly made by posting true copies in two (2) places that are accessible by the public in said municipality, as determined by Council as follows: 1) Silverton Town Hall lobby area and Council Chambers foyer; and 2) Silverton's official website. Said posting was for a period of fifteen days commencing

Dec 12, 2022.


Meredith L. George
Clerk of Council of Silverton, Ohio

Village of Silverton
2023 Appropriations Ordinance 22-3699
Thursday, December 8, 2022

General Fund

Account	Amount
Sheriff/Code Enforcement	\$ 954,750.00
Parks and Recreation	\$ 36,225.00
Building and Zoning	\$ 66,000.00
Service Department	\$ 83,558.50
Service Garage	\$ 15,300.00
Train Depot	\$ 2,200.00
Village Manager's Office	\$ 443,873.50
Mayor & Council	\$ 32,118.00
Mayor's Court	\$ 7,600.00
Finance Office	\$ 267,413.00
Town Hall	\$ 36,000.00
Legal	\$ 135,600.00
Miscellaneous	\$ 468,538.00
Transfers	\$ 667,023.00
Advances	\$ -
TOTAL	\$ 3,216,199.00

Street Maintenance Fund	\$ 480,874.00
State Highway Fund	\$ 32,300.00
Opioid Settlement Fund	\$ -
Coronavirus Relief Fund	\$ -
Neighborhood Stabilization Program Fund	\$ 40,000.00
Sanitation & Recycling Fund	\$ 4,000.00
Greater Cinci Credit Union Common Area Fund	\$ 5,000.00
Mayor's Court Special Projects Fund	\$ 4,000.00
Debt Service Fund	\$ 369,959.00
OPWC Improvement Fund	\$ 330,619.00
Stewart Road TIF Fund	\$ 157,347.00
Capital Improvements Fund	\$ -
Capital Equipment Fund	\$ 116,000.00
Park Improvements Fund	\$ 224,650.00
Job Creation, Redevelopment & Growth Fund	\$ 37,500.00
Mayor's Court Fund	\$ 4,000.00
2011-620-400-0921	\$ -
TOTAL	\$1,764,949.00

ALL FUNDS TOTAL \$ 4,981,148.00