

ORDINANCE NO. 22-3696

SUPPLEMENTAL APPROPRIATION ORDINANCE NUMBER 5,
AMENDING ORDINANCES 21-3678, 22-3682, 22-3684, 22-3687 AND 22-3691 FOR
THE EXPENSES OF THE VILLAGE OF SILVERTON, OHIO
FOR THE FISCAL YEAR 2022

WHEREAS: Section 5705.38 of the Ohio Revised Code requires all municipalities to pass an annual appropriations Ordinance at the beginning of each fiscal year; and

WHEREAS: Article V, Section 2 (C) and Article X, Section 4, of the Silverton Village Charter require the Village to pass an Annual Appropriation Ordinance containing a financial plan for conducting the affairs of the municipality for the ensuing year; and

WHEREAS: the Council of the Village of Silverton, Ohio deems it necessary to amend the 2022 appropriation ordinance 21-3678 to provide for the proper operation of the Village of Silverton, Ohio.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF SILVERTON, OHIO, THAT:

SECTION I. In accordance with general law, the Charter, and the Ordinances of the Village of Silverton, Ohio, the amended appropriations are as detailed in the attached table for the fiscal year 2022, beginning January 1, 2022 and ending December 31, 2022.

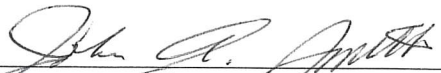
SECTION II. The Village Manager is hereby authorized to incur obligations against the appropriations and to make and approve expenditures therefrom in accordance with the Charter and Ordinances of the Village of Silverton, Ohio.

SECTION IV. The Village Manager shall perform all duties required by the Charter and Ordinances of the Village of Silverton, Ohio, relative to expenditures from the funds appropriated herein.

SECTION V. The Village Manager is hereby directed to forward a certified copy of this Ordinance to the Auditor of Hamilton County, Ohio.

SECTION VI. This Ordinance may be passed upon a single reading and shall become effective immediately upon its adoption as provided under Article X, Section 4 of the Village Charter.

PASSED this 3rd day of November, 2022.



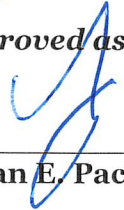
John A. Smith, Mayor

ATTEST:



Jack Cameron, Village Manager


Approved as to form:



Bryan E. Pacheco, Village Solicitor

CERTIFICATION:

I, Meredith L. George, Clerk of Council of the Village of Silverton, County of Hamilton, State of Ohio; do hereby certify that there is no newspaper published in said municipality and that publication of the foregoing Ordinance No. 22-3696 has been duly made by posting true copies in two (2) places that are accessible by the public in said municipality, as determined by Council as follows: 1) Silverton Town Hall lobby area and Council Chambers foyer; and 2) Silverton's official website. Said posting was for a period of fifteen days commencing November 4, 2022.



Meredith L. George
Clerk of Council of Silverton, Ohio

Ordinance 2022-3696
 2022 Fifth Amendment Budget Appropriations
 For the Year Ending December 31, 2022

	2021-3678 Original Amendment 2022-3682 2022-3684 2022-3687 2022-3691	Fifth Proposed Ord 2022-3696 Adjustment	2022 Ending Appropriations
<i>General Fund</i>			
<i>Expenditures</i>			
Personnel	571,000		571,000
Operating Expenditures	1,897,127		1,897,127
<i>Transfers Out</i>			
Transfer to Street Maintenance	80,000		80,000
Transfer to Housing Stabilization	73,000		73,000
Transfer to MC Special Projects	4,000		4,000
Transfer to Debt Service	342,291		342,291
Transfer to OPWC	0		0
Transfer to Capital Improvement	439,000		439,000
Transfer to Capital Equipment	206,500		206,500
Transfer to Parks	89,000		89,000
Transfer to Jobs	75,000	15,000	90,000
<i>Advances Out</i>			
Advance to Capital Improvements	480,597		480,597
Advance to Park Improvements	200,000		200,000
<i>Special Revenue Funds</i>			
<i>Street Fund</i>			
Personnel	373,600		373,600
Operating Expenditures (C)	139,550		139,550
<i>State Highway Fund</i>			
Operating Expenditures	35,300		35,300
<i>Opioid Settlement Fund</i>			
Operating Expenditures (A)	1,100		1,100
<i>American Rescue Plan</i>			
Operating Expenditures (B)	51,977		51,977
<i>Advances Out</i>			
Advance to Capital Improvements	197,579		197,579
<i>Housing Stabilization Fund</i>			
Operating Expenditures	140,199		140,199
<i>Sanitation & Recycling Fund</i>			
Operating Expenditures	6,000		6,000

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 For the Year Ending December 31, 2022

	2021-3678 Original Amendment 2022-3682 2022-3684 2022-3687 2022-3691	Fifth Proposed Ord 2022-3696 Adjustment	2022 Ending Appropriations
<i>Greater Cincinnati Credit Union Common Area Fund</i>			
Operating Expenditures	1,000		1,000
<i>Mayor's Court Special Projects Fund</i>			
Operating Expenditures	4,500		4,500
<i>Debt Service Fund</i>			
<i>Expenditures</i>			
Operating Expenditures	414,573		414,573
<i>Capital Projects Funds</i>			
<i>OPWC Improvement Fund</i>			
Operating Expenditures	330,619		330,619
<i>Stewart Road Tax Increment Financing</i>			
<i>Expenditures</i>			
Operating Expenditures (A)	10,000		10,000
<i>Transfers Out</i>			
Transfer to Debt Service	56,837		56,837
<i>Advances Out</i>			
Advance to General Fund	125,000		125,000
<i>Capital Improvements Fund</i>			
<i>Expenditures</i>			
Operating Expenditures	879,419		879,419
<i>Advances Out</i>			
Advance to General Fund	520,597		520,597
<i>Capital Equipment Fund</i>			
Operating Expenditures	240,100		240,100
<i>Park Improvement Fund</i>			
<i>Expenditures</i>			
Operating Expenditures	290,364		290,364
<i>Advances Out</i>			
Advance to General Fund	200,000		200,000
<i>Jobs Fund</i>			
<i>Expenditures</i>			
Operating Expenditures	75,500	15,000	90,500