

ORDINANCE NO. 22-3682

SUPPLEMENTAL APPROPRIATION ORDINANCE NUMBER 1,
AMENDING ORDINANCE 21-3678 FOR THE EXPENSES OF THE VILLAGE OF SILVERTON, OHIO FOR
THE FISCAL YEAR 2022

WHEREAS: Section 5705.38 of the Ohio Revised Code requires all municipalities to pass an annual appropriations Ordinance at the beginning of each fiscal year; and

WHEREAS: Article V, Section 2 (C) and Article X, Section 4, of the Silverton Village Charter require the Village to pass an Annual Appropriation Ordinance containing a financial plan for conducting the affairs of the municipality for the ensuing year; and

WHEREAS: the Council of the Village of Silverton, Ohio deems it necessary to amend the 2022 appropriation ordinances 21-3678 to provide for the proper operation of the Village of Silverton, Ohio.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF SILVERTON, OHIO, THAT:

SECTION I. In accordance with general law, the Charter, and the Ordinances of the Village of Silverton, Ohio, the amended appropriations are as detailed in the attached table for the fiscal year 2022, beginning January 1, 2022 and ending December 31, 2022.

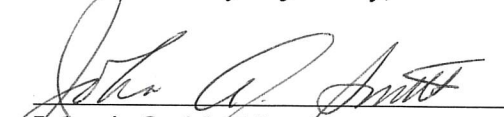
SECTION II. The Village Manager is hereby authorized to incur obligations against the appropriations and to make and approve expenditures therefrom in accordance with the Charter and Ordinances of the Village of Silverton, Ohio.

SECTION IV. The Village Manager shall perform all duties required by the Charter and Ordinances of the Village of Silverton, Ohio, relative to expenditures from the funds appropriated herein.

SECTION V. The Village Manager is hereby directed to forward a certified copy of this Ordinance to the Auditor of Hamilton County, Ohio.

SECTION VI. This Ordinance may be passed upon a single reading and shall become effective immediately upon its adoption as provided under Article X, Section 4 of the Village Charter.


PASSED this 6TH day of January, 2022.


John A. Smith, Mayor

ATTEST:

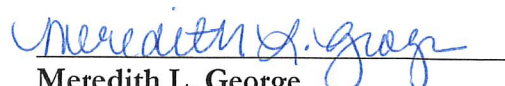

Thomas M. Carroll, Village Manager

Approved as to form:


Bryan E. Pacheco, Village Solicitor

CERTIFICATION:

I, Meredith L. George, Clerk of Council of the Village of Silverton, County of Hamilton, State of Ohio; do hereby certify that there is no newspaper published in said municipality and that publication of the foregoing Ordinance No. 22-3682 has been duly made by posting true copies in two (2) places that are accessible by the public in said municipality, as determined by Council as follows: 1) Silverton Town Hall lobby area and Council Chambers foyer; and 2) Silverton's official website. Said posting was for a period of fifteen days commencing Jan 7, 2022.


Meredith L. George
Clerk of Council of Silverton, Ohio

Ordinance 2022-3682

2022 First Amendment Budget Appropriations

For the Year Ending December 31, 2022

	2021-3678 Original	Proposed Ord 2022-3682 Adjustment	2022 Ending Appropriations
General Fund			
Expenditures			
Personnel (A)	558,900	12,100	571,000
Operating Expenditures (B)	1,858,952	5,000	1,863,952
Transfers Out			
Transfer to Street Maintenance	80,000		80,000
Transfer to Housing Stabilization	73,000		73,000
Transfer to MC Special Projects	4,000		4,000
Transfer to Debt Service	342,291		342,291
Transfer to OPWC (C)	100,000	(100,000)	0
Transfer to Capital Improvement (D)	176,000	153,000	329,000
Transfer to Capital Equipment	315,000		315,000
Transfer to Parks (E)	80,000	9,000	89,000
Transfer to Jobs	75,000		75,000
Advances Out			
Advance to Capital Improvements (F)	357,000	123,597	480,597
Advance to Park Improvements (F)	0	200,000	200,000
Special Revenue Funds			
Street Fund			
Personnel	373,600		373,600
Operating Expenditures	124,550		124,550
State Highway Fund			
Operating Expenditures	35,300		35,300
American Rescue Plan			
Operating Expenditures	50,000		50,000
Advances Out			
Advance to Capital Improvements	197,579		197,579
Housing Stabilization Fund			
Operating Expenditures	140,199		140,199
Sanitation & Recycling Fund			
Operating Expenditures	6,000		6,000
Greater Cincinnati Credit Union Common Area Fund			
Operating Expenditures	1,000		1,000
Mayor's Court Special Projects Fund			
Operating Expenditures	4,500		4,500

Ordinance 2022-3682

2022 First Amendment Budget Appropriations

For the Year Ending December 31, 2022

	2021-3678 Original	Proposed Ord 2022-3682 Adjustment	2022 Ending Appropriations
<i>Debt Service Fund</i>			
<i>Expenditures</i>			
Operating Expenditures	414,573		414,573
<i>Capital Projects Funds</i>			
<i>OPWC Improvement Fund</i>			
Operating Expenditures (C)	1,430,619	(1,100,000)	330,619
<i>Stewart Road Tax Increment Financing</i>			
<i>Expenditures</i>			
Operating Expenditures	1,800		1,800
<i>Transfers Out</i>			
Transfer to Debt Service	56,837		56,837
<i>Advances Out</i>			
Advance to General Fund	125,000		125,000
<i>Capital Improvements Fund</i>			
<i>Expenditures</i>			
Operating Expenditures (G)	686,300	83,119	769,419
<i>Advances Out</i>			
Advance to General Fund (F)	357,000	163,597	520,597
<i>Capital Equipment Fund</i>			
Operating Expenditures	348,600		348,600
<i>Park Improvement Fund</i>			
<i>Expenditures</i>			
Operating Expenditures (E)	281,364	9,000	290,364
<i>Advances Out</i>			
Advance to General Fund (F)	0	200,000	200,000
<i>Jobs Fund</i>			
<i>Expenditures</i>			
Operating Expenditures	75,500		75,500