

**AN ORDINANCE MAKING APPROPRIATIONS  
FOR THE EXPENSES OF THE VILLAGE OF SILVERTON, OHIO  
FOR THE FISCAL YEAR 2022**

WHEREAS: Section 5705.38 of the Ohio Revised Code requires all municipalities to pass an annual appropriations Ordinance at the beginning of each fiscal year; and

WHEREAS: Article V, Section 2 (C) and Article X, Section 4, of the Silverton Village Charter, require the Village to pass an Annual Appropriation Ordinance containing a financial plan for conducting the affairs of the municipality for the ensuing year; and

WHEREAS: The Council of the Village of Silverton, Ohio deems it necessary to provide for the proper operation of the Village of Silverton, Ohio through the Appropriation Ordinance.

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF SILVERTON, OHIO, THAT:**

**SECTION I.** In accordance with general law, the Charter, and the Ordinances of the Village of Silverton, Ohio the appropriations attached hereto are hereby made for the fiscal year 2022, beginning January 1, 2022 and ending December 31, 2022.

**SECTION II.** The Village Manager is hereby authorized to incur obligations against the appropriations and to make and approve expenditures therefrom in accordance with the Charter and Ordinances of the Village of Silverton, Ohio.

**SECTION III.** The Village Manager shall perform all duties required by the Charter and Ordinances of the Village of Silverton, Ohio, relative to expenditures from the funds appropriated herein.

**SECTION IV.** The Village Manager is hereby directed to forward a certified copy of this Ordinance to the Auditor of Hamilton County, Ohio.

**SECTION V.** This Ordinance shall take effect and be in force from and after its passage and approval at the earliest time provided by law.

*PASSED this 2<sup>nd</sup> day of December, 2021.*

  
John A. Smith, Mayor

ATTEST:

  
Thomas M. Carroll, Village Manager

Approved as to form:

  
Bryan E. Pacheco, Village Solicitor

**CERTIFICATION:**

I, Meredith L. George, Clerk of Council of the Village of Silverton, County of Hamilton, State of Ohio; do hereby certify that there is no newspaper published in said municipality and that publication of the foregoing Ordinance No. 20-3678 has been duly made by posting true copies in two (2) places that are accessible by the public in said municipality, as determined by Council as follows: 1) Silverton Town Hall lobby area and Council Chambers foyer; and 2) Silverton's official website. Said posting was for a period of fifteen days commencing Dec 3, 2021.

  
Meredith L. George  
Clerk of Council of Silverton, Ohio

Ordinance 2021-3678

2022 Original Budget Appropriations

For the Year Ending December 31, 2022

***General Fund***

***Expenditures***

|                        |           |
|------------------------|-----------|
| Personnel              | 558,900   |
| Operating Expenditures | 1,858,952 |

***Transfers Out***

|                                   |         |
|-----------------------------------|---------|
| Transfer to Street Maintenance    | 80,000  |
| Transfer to Housing Stabilization | 73,000  |
| Transfer to MC Special Projects   | 4,000   |
| Transfer to Debt Service          | 342,291 |
| Transfer to OPWC                  | 100,000 |
| Transfer to Capital Improvement   | 176,000 |
| Transfer to Capital Equipment     | 315,000 |
| Transfer to Parks                 | 80,000  |
| Transfer to Jobs                  | 75,000  |

***Advances Out***

|                                 |         |
|---------------------------------|---------|
| Advance to Capital Improvements | 357,000 |
|---------------------------------|---------|

***Special Revenue Funds***

***Street Fund***

|                        |         |
|------------------------|---------|
| Personnel              | 373,600 |
| Operating Expenditures | 124,550 |

***State Highway Fund***

|                        |        |
|------------------------|--------|
| Operating Expenditures | 35,300 |
|------------------------|--------|

***American Rescue Plan***

|                        |        |
|------------------------|--------|
| Operating Expenditures | 50,000 |
|------------------------|--------|

***Advances Out***

|                                 |         |
|---------------------------------|---------|
| Advance to Capital Improvements | 197,579 |
|---------------------------------|---------|

***Housing Stabilization Fund***

|                        |         |
|------------------------|---------|
| Operating Expenditures | 140,199 |
|------------------------|---------|

***Sanitation & Recycling Fund***

|                        |       |
|------------------------|-------|
| Operating Expenditures | 6,000 |
|------------------------|-------|

***Greater Cincinnati Credit Union Common Area Fund***

|                        |       |
|------------------------|-------|
| Operating Expenditures | 1,000 |
|------------------------|-------|

Ordinance 2021-3678

2022 Original Budget Appropriations

For the Year Ending December 31, 2022

***Mayor's Court Special Projects Fund***

Operating Expenditures 4,500

***Debt Service Fund***

***Expenditures***

Operating Expenditures 414,573

***Capital Projects Funds***

***OPWC Improvement Fund***

Operating Expenditures 1,430,619

***Stewart Road Tax Increment Financing***

***Expenditures***

Operating Expenditures 1,800

***Transfers Out***

Transfer to Debt Service 56,837

***Advances Out***

Advance to General Fund 125,000

***Capital Improvements Fund***

***Expenditures***

Operating Expenditures 686,300

***Advances Out***

Advance to General Fund 357,000

***Capital Equipment Fund***

Operating Expenditures 348,600

***Park Improvement Fund***

Operating Expenditures 281,364

***Jobs Fund***

Operating Expenditures 75,500