

**AN ORDINANCE MAKING APPROPRIATIONS  
FOR THE EXPENSES OF THE VILLAGE OF SILVERTON, OHIO  
FOR THE FISCAL YEAR 2021**

WHEREAS: Section 5705.38 of the Ohio Revised Code requires all municipalities to pass an annual appropriations Ordinance at the beginning of each fiscal year; and

WHEREAS: Article V, Section 2 (C) and Article X, Section 4, of the Silverton Village Charter, require the Village to pass an Annual Appropriation Ordinance containing a financial plan for conducting the affairs of the municipality for the ensuing year; and

WHEREAS: The Council of the Village of Silverton, Ohio deems it necessary to provide for the proper operation of the Village of Silverton, Ohio through the Appropriation Ordinance.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF SILVERTON, OHIO, THAT:

**SECTION I.** In accordance with general law, the Charter, and the Ordinances of the Village of Silverton, Ohio the appropriations attached hereto are hereby made for the fiscal year 2021, beginning January 1, 2021 and ending December 31, 2021.


**SECTION II.** The Village Manager is hereby authorized to incur obligations against the appropriations and to make and approve expenditures therefrom in accordance with the Charter and Ordinances of the Village of Silverton, Ohio.

**SECTION III.** The Village Manager shall perform all duties required by the Charter and Ordinances of the Village of Silverton, Ohio, relative to expenditures from the funds appropriated herein.


**SECTION IV.** The Village Manager is hereby directed to forward a certified copy of this Ordinance to the Auditor of Hamilton County, Ohio.

**SECTION V.** This Ordinance shall take effect and be in force from and after its passage and approval at the earliest time provided by law.

*PASSED this 19<sup>TH</sup> day of November, 2020.*

  
John A. Smith, Mayor

ATTEST:


  
Thomas M. Carroll, Village Manager

Approved as to form:

  
Bryan E. Pacheco, Village Solicitor

**CERTIFICATION:**

I, Meredith L. George, Clerk of Council of the Village of Silverton, County of Hamilton, State of Ohio; do hereby certify that there is no newspaper published in said municipality and that publication of the foregoing Ordinance No. 20-3651 has been duly made by posting true copies in two (2) places that are accessible by the public in said municipality, as determined by Council as follows: 1) Silverton Town Hall lobby area and Council Chambers foyer; and 2) Silverton's official website. Said posting was for a period of fifteen days commencing NOV 20, 2020.

  
Meredith L. George  
Clerk of Council of Silverton, Ohio

Ordinance 2020-3651

2021 Original Budget Appropriations

For the Year Ending December 31, 2021

***General Fund***

***Expenditures***

Personnel	544,823
Operating Expenditures	1,863,678

***Transfers Out***

Transfer to Street Maintenance	70,000
Transfer to Housing Stabilization	10,000
Transfer to MC Special Projects	4,500
Transfer to Debt Service	357,000
Transfer to Debt Service Reserve	186,873
Transfer to Capital Improvement	49,347
Transfer to Capital Equipment	190,018
Transfer to Parks	12,728
Transfer to Jobs	68,052

***Advances Out***

Advance to Capital Improvements	190,000
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***Special Revenue Funds***

***Street Fund***

Personnel	389,559
Operating Expenditures	102,050

***State Highway Fund***

Operating Expenditures	31,300
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***Housing Stabilization Fund***

Operating Expenditures	42,000
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***Sanitation & Recycling Fund***

Operating Expenditures	5,000
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***Greater Cincinnati Credit Union Common Area Fund***

Operating Expenditures	1,000
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***Mayor's Court Special Projects Fund***

Operating Expenditures	7,000
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Ordinance 2020-3651

2021 Original Budget Appropriations

For the Year Ending December 31, 2021

***Debt Service Fund***

***Expenditures***

Operating Expenditures 419,154

***Capital Projects Funds***

***OPWC Improvement Fund***

Operating Expenditures 281,500

***Stewart Road Tax Increment Financing***

***Expenditures***

Operating Expenditures 1,300

***Transfers Out***

Transfer to Debt Service 58,127

***Advances Out***

Advance to General Fund 50,000

***Capital Improvements Fund***

***Expenditures***

Operating Expenditures 421,609

***Advances Out***

Advance to General Fund 190,000

***Capital Equipment Fund***

Operating Expenditures 294,558

***Park Improvement Fund***

Operating Expenditures 13,484

***Jobs Fund***

Personnel 5,000

Operating Expenditures 189,000