

ORDINANCE NO. 19-3604

SUPPLEMENTAL APPROPRIATION ORDINANCE NUMBER 1, AMENDING ORDINANCE 18-3601 FOR THE EXPENSES OF THE VILLAGE OF SILVERTON, OHIO FOR THE FISCAL YEAR 2019

WHEREAS: Section 5705.38 of the Ohio Revised Code requires all municipalities to pass an annual appropriations Ordinance at the beginning of each fiscal year; and

WHEREAS: Article V, Section 2 (C) and Article X, Section 4, of the Silverton Village Charter require the Village to pass an Annual Appropriation Ordinance containing a financial plan for conducting the affairs of the municipality for the ensuing year; and

WHEREAS: the Council of the Village of Silverton, Ohio deems it necessary to amend the 2018 appropriation ordinances 17-3575 to provide for the proper operation of the Village of Silverton, Ohio.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF SILVERTON, OHIO, THAT:

SECTION I. In accordance with general law, the Charter, and the Ordinances of the Village of Silverton, Ohio, the amended appropriations as detailed in the attached table for the fiscal year 2019, beginning January 1, 2019 and ending December 31, 2019.


SECTION II. The Village Manager is hereby authorized to incur obligations against the appropriations and to make and approve expenditures therefrom in accordance with the Charter and Ordinances of the Village of Silverton, Ohio.

SECTION IV. The Village Manager shall perform all duties required by the Charter and Ordinances of the Village of Silverton, Ohio, relative to expenditures from the funds appropriated herein.

SECTION V. The Village Manager is hereby directed to forward a certified copy of this Ordinance to the Auditor of Hamilton County, Ohio.

SECTION VI. This Ordinance may be passed upon a single reading and shall become effective immediately upon its adoption as provided under Article X, Section 4 of the Village Charter.

*PASSED this 3<sup>rd</sup> day of January, 2019.*

  
John A. Smith, Mayor

ATTEST:

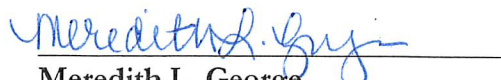
  
Thomas M. Carroll, Village Manager

Approved as to form:

  
Bryan Pacheco, Village Solicitor

**CERTIFICATION:**

I, Meredith L. George, Clerk of Council of the Village of Silverton, County of Hamilton, State of Ohio; do hereby certify that there is no newspaper published in said municipality and that publication of the foregoing Ordinance No. 19-3604 has been duly made by posting true copies in three (3) of the most public places in said municipality, as determined by Council as follows: 1) Silverton Municipal Building; 2) Parkview Ave at the Train Depot; 3) Silverton's Official Website. Said posting was for a period of fifteen days commencing Jan 4, 2018.

  
Meredith L. George  
Clerk of Council of Silverton, Ohio

December 28, 2018  
 2019 Supplemental #1 Appropriations  
 For the Year Ending December 31, 2018

	2018-3601 Original Approved Dec 2018	Proposed Ordinance <u>2019-xxxx</u> Adjustment	<u>2019 Ending Appropriations</u>
<b><i>General Fund</i></b>			
Personnel Expenditures	514,753		514,753
Operating Expenditures	1,994,608		1,994,608
<b><i>Transfers Out</i></b>			
Transfer to Street Maintenance	125,000		125,000
Transfer to Mayor's Court Special Projects	3,500		3,500
Transfer to Debt Service Fund	306,000		306,000
Transfer to Ohio Public Works Commission	50,000		50,000
Transfer to Capital Equipment	63,000		63,000
<b><i>Special Revenue Funds</i></b>			
<b><i>Street Fund</i></b>			
Personnel Expenditures	343,700		343,700
Operating Expenditures	99,050		99,050
<b><i>State Highway Fund</i></b>			
Operating Expenditures	18,100		18,100
<b><i>Sanitation &amp; Recycling Fund</i></b>			
Operating Expenditures	4,000		4,000
<b><i>Greater Cincinnati Credit Union Fund</i></b>			
Operating Expenditures	1,000		1,000
<b><i>Mayor's Court Special Projects Fund</i></b>			
Operating Expenditures	7,000		7,000
<b><i>Forfeiture Fund</i></b>			
Operating Expenditures	0		0
<b><i>Drug Offender Fund</i></b>			
Operating Expenditures	0		0

*December 28, 2018*  
 2019 Supplemental #1 Appropriations  
 For the Year Ending December 31, 2018

	2018-3601 Original Approved Dec 2018	Proposed Ordinance <b>2019-xxxx</b> Adjustment	2019 Ending Appropriations
<b><i>Debt Service Fund</i></b>			
Operating Expenditures	370,059		370,059
<b><i>Capital Projects Funds</i></b>			
<b><i>OPWC</i></b>			
Operating Expenditures	1,963,450	1,111,083	3,074,533
<b><i>Stewart TIF Fund</i></b>			
Operating Expenditures	51,300	85,000	136,300
<b><i>Transfers Out</i></b>			
Transfer to Debt Service Fund	55,578		55,578
<b><i>Capital Improvements Fund</i></b>			
Operating Expenditures	175,400		175,400
<b><i>Capital Equipment Fund</i></b>			
Operating Expenditures	63,000		63,000
<b><i>Park Improvement Fund</i></b>			
Operating Expenditures	80,500		80,500
<b><i>Jobs Creation Fund</i></b>			
Operating Expenditures	0	243,800	243,800