

ORDINANCE NO. 17-3547

SUPPLEMENTAL APPROPRIATION ORDINANCE NUMBER 2, AMENDING ORDINANCES 16-3531 AND 17-3542 AND REVISING APPROPRIATIONS FOR THE EXPENSES OF THE VILLAGE OF SILVERTON, OHIO FOR THE FISCAL YEAR 2017

WHEREAS: Section 5705.38 of the Ohio Revised Code requires all municipalities to pass an annual appropriations Ordinance at the beginning of each fiscal year; and

WHEREAS: Article V, Section 2 (C) and Article X, Section 4, of the Silverton Village Charter require the Village to pass an Annual Appropriation Ordinance containing a financial plan for conducting the affairs of the municipality for the ensuing year; and

WHEREAS: The Council of the Village of Silverton, Ohio deems it necessary to amend the 2017 appropriation ordinances 16-3531 to provide for the proper operation of the Village of Silverton, Ohio

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF SILVERTON, OHIO, THAT:

SECTION I. In accordance with general law, the Charter, and the Ordinances of the Village of Silverton, Ohio, the amended appropriations, revenues, advances and transfers as follows are hereby made for the fiscal year 2017, beginning January 1, 2017 and ending December 31, 2017. (See attached)


SECTION II. The Village Manager is hereby authorized to incur obligations against the appropriations and to make and approve expenditures therefrom in accordance with the Charter and Ordinances of the Village of Silverton, Ohio.

SECTION IV. The Village Manager shall perform all duties required by the Charter and Ordinances of the Village of Silverton, Ohio, relative to expenditures from the funds appropriated herein.

SECTION V. The Village Manager is hereby directed to forward a certified copy of this Ordinance to the Auditor of Hamilton County, Ohio.

SECTION VI. This Ordinance may be passed upon a single reading and shall become effective immediately upon its adoption as provided under Article X, Section 4 of the Village Charter.

PASSED this 6th day of April, 2017.




John A. Smith, Mayor

ATTEST:



Thomas M. Carroll, Village Manager

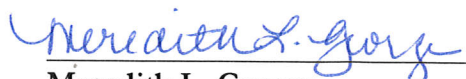
Approved as to form:



Bryan Pacheco, Village Solicitor

CERTIFICATION:

I, Meredith L. George, Clerk of Council of the Village of Silverton, County of Hamilton, State of Ohio; do hereby certify that there is no newspaper published in said municipality and that publication of the foregoing Ordinance No. 17-3547 has been duly made by posting true copies in three (3) of the most public places in said municipality, as determined by Council as follows: 1) Silverton Municipal Building; 2) Parkview Ave at the Train Depot; 3) Silverton's Official Website. Said posting was for a period of fifteen days commencing Apr 7, 2017, 2017.



Meredith L. George
Clerk of Council of Silverton, Ohio

Ordinance 17-3547
Amendments to Revenues, Appropriations, Advances, and Transfers
For the Year Ending December 31, 2017

<u>General Fund</u>	<u>Change</u>
Appropriation Increases - Operating	
Real Estate Taxes	7,100
Litigation	5,000
Diversity & Sexual Harrassment Seminar	1,900
Transfers Out	
Transfer to CIP Fund	45,000
Transfer to Jobs Fund	25,000
Transfer to Debt Service Fund	15,000
Advances In	
Advance Repaid from Jobs Fund	102,000
Advances Out	
Advance to Jobs Fund	62,000
 <u>Road Funds:</u>	
Street Fund	
Revenue Increase	
Vehicle Taxes	14,200
Appropriation Increases	
Personnel	2,000
 <u>Capital Projects Funds</u>	
Job Creation, Redevelopment, and Growth Fund	
Revenue Increase	
Possible Bond Reimbursement	415,000
Appropriation Increases - Operating	
Funeral Home Purchase	330,000
Closing & Possible Debt Costs	32,500
Government Affairs	24,000
Legal	15,000
Environmental Study	8,350
Transfers In	
Transfer in from General Fund	25,000
Advances In	
Advances In from General Fund	62,000
Advances Out	
Advances Repaid to General Fund	102,000

Ordinance 17-3547
Amendments to Revenues, Appropriations, Advances, and Transfers
For the Year Ending December 31, 2017

	<u>Change</u>
Stewart Road TIF Fund	
Appropriation Increases - Operating	
Montgomery & Stewart Design	1,500
Capital Improvements Fund	
Revenue Increase	
Meier's Sewer Federal Grant	17,000
Streetscape Federal Mini Grant	16,000
Appropriation Increases	
Vacant Lot 6805 Montgomery Road	40,000
Meier's Sewer Federal Grant Expenses	17,000
Streetscape Federal Mini Grant Expenses	16,000
Transfers In	
Transfer in from General Fund	45,000
Park Improvement Fund	
Revenue Increase	
Closing Refund 6860 Stoll	4,000
Paver Revenue	2,000
Appropriation Increases	
Paver Expense	2,000
Debt Fund	
Appropriation Increases	
Possible Bond Expense	15,000
Transfers	
Transfer in from General Fund	15,000
<u>Special Revenue Funds</u>	
Mayor's Court Special Projects Fund	
Revenue Increase	
Fines	450
Appropriation Increases	
Operating Supplies	400

All Funds

Net Change in All Funds

(49,100)