

AN ORDINANCE MAKING APPROPRIATIONS  
FOR THE EXPENSES OF THE VILLAGE OF SILVERTON, OHIO  
FOR THE FISCAL YEAR 2017

WHEREAS: Section 5705.38 of the Ohio Revised Code requires all municipalities to pass an annual appropriations Ordinance at the beginning of each fiscal year; and

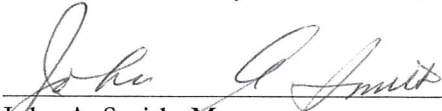
WHEREAS: Article V, Section 2 (C) and Article X, Section 4, of the Silverton Village Charter, require the Village to pass an Annual Appropriation Ordinance containing a financial plan for conducting the affairs of the municipality for the ensuing year; and

WHEREAS: The Council of the Village of Silverton, Ohio deems it necessary to provide for the proper operation of the Village of Silverton, Ohio through the Appropriation Ordinance.


NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF SILVERTON, OHIO, THAT:

- SECTION I. In accordance with general law, the Charter, and the Ordinances of the Village of Silverton, Ohio the appropriations attached hereto are hereby made for the fiscal year 2017, beginning January 1, 2017 and ending December 31, 2017.
- SECTION II. All past unencumbered appropriations are hereby declared null and void after December 31, 2016.
- SECTION III. The Village Manager is hereby authorized to incur obligations against the appropriations and to make and approve expenditures therefrom in accordance with the Charter and Ordinances of the Village of Silverton, Ohio.
- SECTION IV. The Village Manager shall perform all duties required by the Charter and Ordinances of the Village of Silverton, Ohio, relative to expenditures from the funds appropriated herein.
- SECTION V. The Village Manager is hereby directed to forward a certified copy of this Ordinance to the Auditor of Hamilton County, Ohio.
- SECTION VI. This Ordinance may be passed upon a single reading and shall become effective immediately upon its adoption as provided under Article X, Section 4 of the Village Charter.


*PASSED this 1<sup>st</sup> day of December, 2016.*

  
John A. Smith, Mayor

ATTEST:

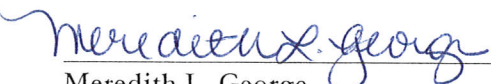
  
Thomas M. Carroll, Village Manager

*Approved as to form:*

  
Bryan E. Pacheco, Solicitor

CERTIFICATION:

I, Meredith L. George, Clerk of Council of the Village of Silverton, County of Hamilton, State of Ohio; do hereby certify that there is no newspaper published in said municipality and that publication of the foregoing Ordinance No. 16-3531 has been duly made by posting true copies in three (3) of the most public places in said municipality, as determined by Council as follows: 1) Silverton Municipal Building; 2) Parkview Ave at the Train Depot; 3) Silverton's Official Website. Said posting was for a period of fifteen days commencing Dec 2, 2016.

  
Meredith L. George  
Clerk of Council of Silverton, Ohio

2017 Original Budget Appropriations - Revised  
 For the Year Ending December 31, 2017  
 Ordinance 16-3531

2017 Budget  
Appropriations

General Fund

Appropriations	
Personnel	517,134
Operating	1,804,056
Transfers:	
Transfer to Capital Improvement Fund	520,169
Transfer to Job Creation Fund	294,578
Transfer to Debt Service Reserve	150,765
Transfer to Debt Service Fund	130,071
Transfer to Street Maintenance Fund	140,000
Transfer to Park Improvement Fund	140,150
Transfer to OPWC Fund	47,500
Transfer to Capital Equipment Fund	30,000
Advances:	
Advance to OPWC Fund	440,000
Advance to Capital Improvement Fund	258,000
Advance to Job Creation Fund	153,606
Advance to Park Improvement Fund	117,500
Advance to Debt Fund	7,678
Advance to Stewart Road TIF Fund	390

Special Revenue Funds

<b>Street Fund</b>	
Appropriations - Personnel	318,167
Appropriations - Operating	75,337
<b>State Highway Fund</b>	
Appropriations - Operating	28,300
<b>Sanitation Recycling</b>	
Appropriations - Operating	4,036
<b>Greater Cincinnati Credit Union Common Area Fund</b>	
Appropriations - Operating	5,000
<b>Mayor's Court Special Projects Fund</b>	
Appropriations - Operating	6,120
<b>Entry of Forfeiture Fund</b>	
Appropriations - Operating	5,000
<b>Drug Offender Fund</b>	
Appropriations - Operating	400

Debt Service Fund

Appropriations - Operating	195,649
Advance Repayment to General Fund	7,678

Capital Projects Funds

<b>OPWC Improvements Projects</b>	
Appropriations - Operating	2,462,500
Advance Repaid back to General Fund	440,000
<b>Job Creation, Redevelopment, and Growth Fund</b>	
Appropriations - Operating	133,106
Advance Repaid back to General Fund	1,401,551
<b>Stewart Road Tax Increment Financing</b>	
Appropriations - Operating	520
Advance Repaid back to General Fund	28,390
Transfer to Debt Service Fund	57,900
<b>Capital Improvements Fund</b>	
Appropriations - Operating	1,117,800
Advance Repaid back to General Fund	258,000
<b>Capital Equipment Fund</b>	
Appropriations - Operating	20,000
<b>Park Improvement Fund</b>	
Appropriations - Operating	257,650
Advance Repaid back to General Fund	117,500

All Funds	<b>Total</b>	<b>11,692,201</b>
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