

ORDINANCE NO. 15-3492

AN ORDINANCE MAKING APPROPRIATIONS
FOR THE EXPENSES OF THE VILLAGE OF SILVERTON, OHIO
FOR THE FISCAL YEAR 2016

WHEREAS: Section 5705.38 of the Ohio Revised Code requires all municipalities to pass an annual appropriations Ordinance at the beginning of each fiscal year; and

WHEREAS: Article V, Section 2 (C) and Article X, Section 4, of the Silverton Village Charter, require the Village to pass an Annual Appropriation Ordinance containing a financial plan for conducting the affairs of the municipality for the ensuing year; and

WHEREAS: The Council of the Village of Silverton, Ohio deems it necessary to provide for the proper operation of the Village of Silverton, Ohio through the Appropriation Ordinance.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF SILVERTON, OHIO, THAT:

SECTION I. In accordance with general law, the Charter, and the Ordinances of the Village of Silverton, Ohio the appropriations attached hereto are hereby made for the fiscal year 2016, beginning January 1, 2016 and ending December 31, 2016.

SECTION II. All past unencumbered appropriations are hereby declared null and void after December 31, 2015.

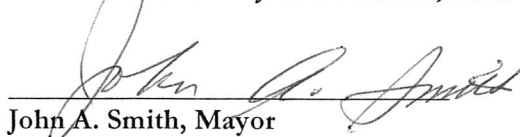
SECTION III. The Village Manager is hereby authorized to incur obligations against the appropriations and to make and approve expenditures therefrom in accordance with the Charter and Ordinances of the Village of Silverton, Ohio.

SECTION IV. The Village Manager shall perform all duties required by the Charter and Ordinances of the Village of Silverton, Ohio, relative to expenditures from the funds appropriated herein.

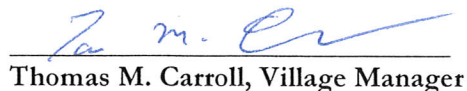
SECTION V. The Village Manager is hereby directed to forward a certified copy of this Ordinance to the Auditor of Hamilton County, Ohio.

SECTION VI. This Ordinance may be passed upon a single reading and shall become effective immediately upon its adoption as provided under Article X, Section 4 of the Village Charter.

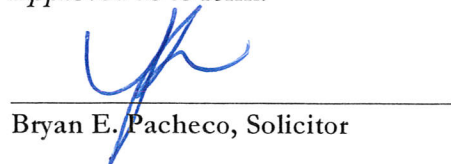
PASSED this 10th day of December, 2015.


John A. Smith, Mayor

ATTEST:

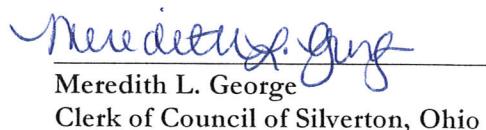

Thomas M. Carroll, Village Manager

Approved as to form:


Bryan E. Pacheco, Solicitor

CERTIFICATION:

I, Meredith L. George, Clerk of Council of the Village of Silverton, County of Hamilton, State of Ohio; do hereby certify that there is no newspaper published in said municipality and that publication of the foregoing Ordinance No. 15-3492 has been duly made by posting true copies in three (3) of the most public places in said municipality, as determined by Council as follows: 1) Silverton Municipal Building; 2) Parkview Ave at the Train Depot; 3) Silverton's Official Website. Said posting was for a period of fifteen days commencing December 15, 2014.


Meredith L. George
Clerk of Council of Silverton, Ohio

2016 Original Budget Appropriations
For the Year Ending December 31, 2016

2016 Budget
Appropriations

General Fund

Appropriations	2,132,504
Transfers:	
Transfer to Job Creation Fund	566,200
Transfer to Debt Service Fund	205,453
Transfer to Street Maintenance Fund	135,000
Advances:	
Advance to Job Creation Fund	790,800
Advance to Stewart Road TIF Fund	121,650
Advance to Park Improvement Fund	200,000

Special Revenue Funds

Street Fund	
Appropriations	425,984
State Highway Fund	
Appropriations	21,680
Sanitation Recycling	
Appropriations	3,000
Greater Cincinnati Credit Union Common Area Fund	
Appropriations	1,000
Neighborhood Stabilization Grant	
Appropriations	50,000
Mayor's Court Special Projects Fund	
Appropriations	9,000

Debt Service Fund

Appropriations	2,591,363
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Capital Projects Funds

Job Creation, Redevelopment, and Growth Fund	
Appropriations	1,778,800
Advance Repaid back to General Fund	790,800
Stewart Road Tax Increment Financing	
Appropriations	223,708
Transfer to Debt Service Fund	8,232
Advance Repaid back to General Fund	121,650
Capital Improvements Fund	
Appropriations	48,380
Capital Equipment Fund	
Appropriations	20,000
Park Improvement Fund	
Appropriations	210,000
Advance Repaid back to General Fund	200,000

All Funds

Total

10,655,204