

ORDINANCE NO. 23-3714

ORDINANCE MAKING APPROPRIATIONS
FOR THE EXPENSES OF THE VILLAGE OF SILVERTON, OHIO
FOR THE FISCAL YEAR 2024

WHEREAS: Section 5705.38 of the Ohio Revised Code requires all municipalities to pass an annual appropriations Ordinance at the beginning of each fiscal year; and

WHEREAS: Article V, Section 2 (C) and Article X, Section 4, of the Silverton Village Charter, require the Village to pass an Annual Appropriation Ordinance containing a financial plan for conducting the affairs of the municipality for the ensuing year; and

WHEREAS: the Council of the Village of Silverton, Ohio deems it necessary to provide for the proper operation of the Village of Silverton, Ohio through the Appropriation Ordinance.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF SILVERTON, OHIO, THAT:

SECTION I. In accordance with general law, the Charter, and the Ordinances of the Village of Silverton, Ohio the appropriations attached hereto are hereby made for the fiscal year 2024, beginning January 1, 2024 and ending December 31, 2024.

SECTION II. The Village Manager is hereby authorized to incur obligations against the appropriations and to make and approve expenditures therefrom in accordance with the Charter and Ordinances of the Village of Silverton, Ohio.

SECTION III. The Village Manager shall perform all duties required by the Charter and Ordinances of the Village of Silverton, Ohio, relative to expenditures from the funds appropriated herein.

SECTION IV. The Village Manager is hereby directed to forward a certified copy of this Ordinance to the Auditor of Hamilton County, Ohio.

SECTION V. This Ordinance shall take effect and be in force from and after its passage and approval at the earliest time provided by law as provided in Article X Section Four of the Charter.

PASSED this 14th day of December, 2023.




John A. Smith, Mayor

ATTEST:



Jack Cameron, Village Manager

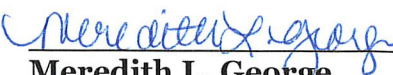
Approved as to form:



Bryan E. Pacheco, Village Solicitor
ALAN W. ABES, ACTING

CERTIFICATION:

I, Meredith L. George, Clerk of Council of the Village of Silverton, County of Hamilton, State of Ohio; do hereby certify that there is no newspaper published in said municipality and that publication of the foregoing Ordinance No. 23-3714 has been duly made by posting true copies in two (2) places that are accessible by the public in said municipality, as determined by Council as follows: 1) Silverton Town Hall lobby area and Council Chambers foyer; and 2) Silverton's official website. Said posting was for a period of fifteen days commencing _____, 2023.



Meredith L. George
Clerk of Council of Silverton, Ohio

2024 Village of Silverton Appropriations

Ordinance No. 23-3714 - Exhibit "A"

<u>Account Code</u>	<u>Description</u>	<u>Amount</u>
	General Fund	
1000-110	Sheriff Operation	\$ 1,027,022.00
1000-320	Parks and Recreation	\$ 41,000.00
1000-410	Building and Zoning	\$ 106,000.00
1000-620	Service Department	\$ 195,000.00
1000-660	Service Garage	\$ 28,300.00
1000-690	Train Depot	\$ 7,500.00
1000-710	Village Manager's Office	\$ 488,395.00
1000-715	Mayor and Council	\$ 49,800.00
1000-720	Mayor's Court	\$ 9,000.00
1000-725	Finance Office	\$ 264,500.00
1000-730	Town Hall	\$ 48,700.00
1000-750	Legal	\$ 100,500.00
1000-790	Miscellaneous	\$ 1,789,500.00
1000-910	Transfers	\$ 211,473.86
1000-920	Advances	\$ -
	TOTAL	\$ 4,366,690.86

2024 Estimated Resources General Fund \$ 5,171,552.36

2011	Street Maintenance Fund	\$ 531,500.00
2021	State Highway Fund	\$ 35,000.00
2061	Opioid Settlement Fund	\$ 2,082.50
2151	Coronavirus Relief Fund	\$ -
2152	American Rescue Plan Fund	\$ 1,977.38
2901	Neighborhood Stabilization Fund	\$ 46,703.00
2902	Sanitation and Recycling Fund	\$ 20,412.11
2903	GCCU Fund	\$ 11,173.00
2906	Mayor's Court Special Projects Fund	\$ 3,000.00
2908	Drug Offender Fund	\$ 425.85
3901	Debt Service Fund	\$ 316,733.98
4201	OPWC Improvement Fund	\$ 60,801.52
4901	Stewart Road TIF Fund	\$ 101,800.00
4902	Capital Improvement Fund	\$ -
4903	Capital Equipment Fund	\$ 48,939.80
4904	Park Improvements Fund	\$ -
4906	Jobs Fund	\$ 9,929.48
9903	Mayor's Court Fund	\$ 4,000.00
9905	CIC Fund	\$ 14,000.00

TOTAL OTHER FUNDS \$ 1,208,478.62